

Board of Directors
list continued

- Christine M. Smith '87
- Bill Sparkes '99
- Mary Ann Swan
- Angela Pittman Taylor '00
- Eric Wan '96
- Jason Wudi '01

*denotes ex-officio non-voting members

Foundation Staff

- President
Kimera Way
- Director of Finance
Coby Kohn '78
- Director of Operations and Research
Lori Maassen
- Director of Major Gifts
Julia Diggins '03
- Director of Annual Giving
Victoria Follett '11
- Coordinator of Alumni Engagement
Jane Larson
- UW-Eau Claire – Barron County Foundation Executive Director
Barb Ritzinger '87

ANNUAL REPORT
OF THE
UNIVERSITY AND
UW-EAU CLAIRE
FOUNDATION, INC.

The 2019-2020
Annual Report of the
University and
UW-Eau Claire Foundation, Inc.
was produced by
Integrated Marketing
and Communications.

UW-Eau Claire Revenue and Expenditures

Revenue Sources

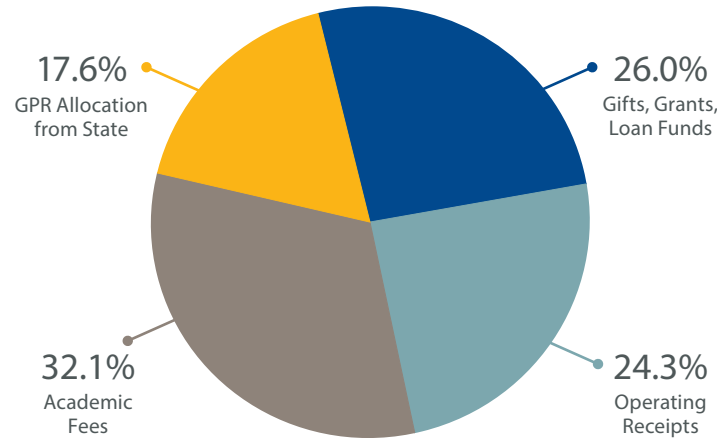
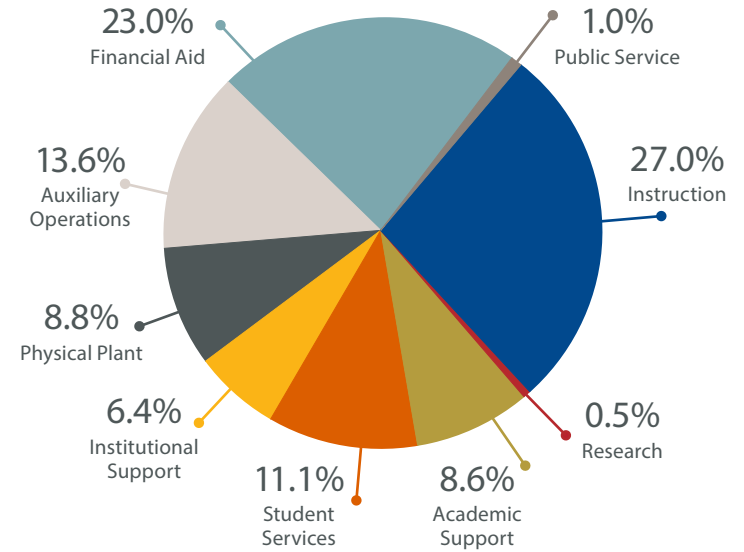


FIGURE 1

Operating Expenditures



	2017-18		2018-19		2019-20	
Revenue Sources						
GPR Allocation from State	33,458	14.2%	36,919	15.6%	42,069	17.6%
Academic Fees	74,416	31.5%	74,500	31.5%	76,888	32.1%
Total (GPR & Academic Fees)	107,874		111,419		118,957	
Operating Receipts	59,226	24.8%	61,842	26.2%	58,250	24.3%
Gifts, Grants, Loan Funds	69,047	29.2%	63,202	26.7%	62,370	26.0%
Total (All Funds)	238,832		236,463		239,577	
Operating Expenditures						
Instruction	60,637	26.6%	64,241	26.8%	65,438	27.0%
Research	1,229	0.5%	1,404	0.6%	1,138	0.5%
Academic Support	19,900	8.7%	20,307	8.5%	20,834	8.6%
Student Services	25,712	11.3%	25,049	10.4%	26,819	11.1%
Institutional Support	14,869	6.5%	14,482	6.0%	15,475	6.4%
Physical Plant	18,722	8.2%	23,423	9.8%	21,373	8.8%
Auxiliary Operations	28,568	12.5%	35,859	14.9%	33,042	13.6%
Financial Aid	56,417	24.7%	52,444	21.8%	55,726	23.0%
Public Service	2,082	0.9%	2,941	1.2%	2,324	1.0%
Total	228,136	100%	240,150	100%	242,169	100%

FIGURE 2

FIGURE 1 describes the university's financial activity in terms of revenue sources and expenditure categories for 2019-20.

FIGURE 2 shows revenue and expenditure history since 2017-18.

Monetary amounts are in thousands of dollars.

Due to the rounding of figures, the numbers and percentages listed may not always equal the total shown.