Board of Directors list continued

Bill Sparkes '99
Angela Pittman Taylor '00
Christina Thrun '03
Kimberly Underwood '84
Eric Wan '96
Jason Wudi '01
Kaying Xiong '96

*denotes ex-officio non-voting members

Foundation Staff

President
Kimera Way

Director of Finance
Coby Kohn '78

Director of Operations and Research
Lori Maassen

Director of Development
Julia Diggins '03

Director of Stewardship and Planned Giving
Michele Olson '99

Coordinator of Alumni Engagement
Jane Larson

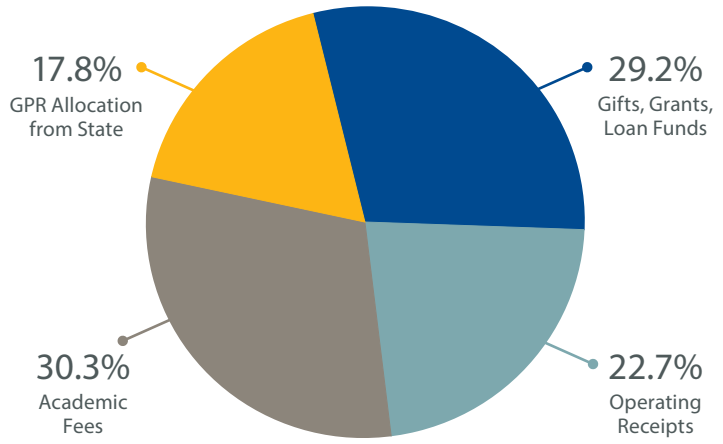
UW-Eau Claire – Barron County Foundation Executive Director
Barb Ritzinger '87

ANNUAL REPORT OF THE UNIVERSITY AND UW-EAU CLAIRE FOUNDATION, INC.

The 2020-2021 Annual Report of the University and UW-Eau Claire Foundation, Inc. was produced by Integrated Marketing and Communications.

UW-Eau Claire **Revenue** and **Expenditures**

Revenue **Sources**



Operating **Expenditures**

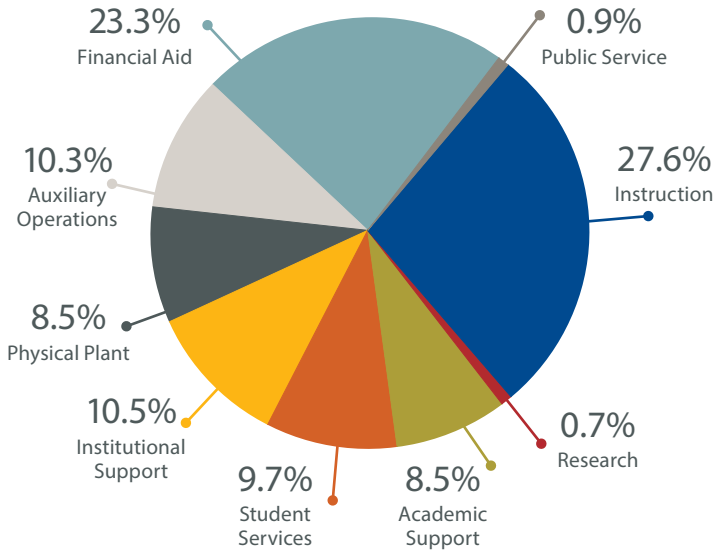


FIGURE 1

	2018-19		2019-20		2020-21	
Revenue Sources						
GPR Allocation from State	36,919	15.6%	42,069	17.6%	43,748	17.8%
Academic Fees	74,500	31.5%	76,888	32.1%	74,540	30.3%
Total (GPR & Academic Fees)	111,419		118,957		118,288	
Operating Receipts	61,842	26.2%	58,250	24.3%	55,816	22.7%
Gifts, Grants, Loan Funds	63,202	26.7%	62,370	26.0%	71,798	29.2%
Total (All Funds)	**$236,463**		**$239,577**		**$245,902**	
Operating Expenditures						
Instruction	64,241	26.8%	65,438	27.0%	62,070	27.6%
Research	1,404	0.6%	1,138	0.5%	1,660	0.7%
Academic Support	20,307	8.5%	20,834	8.6%	19,233	8.5%
Student Services	25,049	10.4%	26,819	11.1%	21,830	9.7%
Institutional Support	14,482	6.0%	15,475	6.4%	23,663	10.5%
Physical Plant	23,423	9.8%	21,373	8.8%	19,059	8.5%
Auxiliary Operations	35,859	14.9%	33,042	13.6%	23,076	10.3%
Financial Aid	52,444	21.8%	55,726	23.0%	52,368	23.3%
Public Service	2,941	1.2%	2,324	1.0%	2,023	0.9%
Total	**$240,150**	**100%**	**$242,169**	**100%**	**$224,982**	**100%**

FIGURE 2

FIGURE 1 describes the university's financial activity in terms of revenue sources and expenditure categories for 2020-21.

FIGURE 2 shows revenue and expenditure history since 2018-19.

Monetary amounts are in thousands of dollars.

Due to the rounding of figures, the numbers and percentages listed may not always equal the total shown.