# Summary of UW System Proposed Budget Reductions

<table>
<thead>
<tr>
<th>Institution</th>
<th>Base Reduction (Governor's $300M)</th>
<th>Total Unfunded Costs</th>
<th>Restoration of $25M</th>
<th>Total Base Budget Reductions</th>
<th>FY15-16 One-Time Systemwide Fund Balances Distribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>Madison</td>
<td>$56,985,000 38.0%</td>
<td>$5,916,400 38.0%</td>
<td>$(4,000,000) 16.0%</td>
<td>$58,901,400 41.9%</td>
<td>$1,701,500 8.5%</td>
</tr>
<tr>
<td>Milwaukee</td>
<td>$20,430,000 13.6%</td>
<td>$2,121,000 13.6%</td>
<td>$(4,508,800) 18.0%</td>
<td>$18,042,200 12.8%</td>
<td>$5,825,100 29.1%</td>
</tr>
<tr>
<td>Eau Claire</td>
<td>$7,830,000 5.2%</td>
<td>$813,000 5.2%</td>
<td>$(939,600) 3.8%</td>
<td>$7,703,400 5.5%</td>
<td>$439,300 2.2%</td>
</tr>
<tr>
<td>Green Bay</td>
<td>$3,780,000 2.5%</td>
<td>$392,400 2.5%</td>
<td>$(1,354,000) 5.4%</td>
<td>$2,818,400 2.0%</td>
<td>$1,045,400 5.2%</td>
</tr>
<tr>
<td>La Crosse</td>
<td>$6,345,000 4.2%</td>
<td>$658,700 4.2%</td>
<td>$(768,800) 3.1%</td>
<td>$6,234,900 4.4%</td>
<td>$250,000 1.3%</td>
</tr>
<tr>
<td>Oshkosh</td>
<td>$7,575,000 5.1%</td>
<td>$786,500 5.1%</td>
<td>$(945,700) 3.8%</td>
<td>$7,415,800 5.3%</td>
<td>$250,000 1.3%</td>
</tr>
<tr>
<td>Parkside</td>
<td>$3,510,000 2.3%</td>
<td>$364,500 2.3%</td>
<td>$(1,944,400) 7.8%</td>
<td>$1,930,100 1.4%</td>
<td>$1,701,400 8.5%</td>
</tr>
<tr>
<td>Platteville</td>
<td>$4,290,000 2.9%</td>
<td>$445,500 2.9%</td>
<td>$(1,207,300) 4.8%</td>
<td>$3,528,200 2.5%</td>
<td>$1,584,000 7.9%</td>
</tr>
<tr>
<td>River Falls</td>
<td>$4,260,000 2.8%</td>
<td>$442,200 2.8%</td>
<td>$(1,390,700) 5.6%</td>
<td>$3,311,500 2.4%</td>
<td>$1,481,500 7.4%</td>
</tr>
<tr>
<td>Stevens Point</td>
<td>$6,420,000 4.3%</td>
<td>$666,500 4.3%</td>
<td>$(1,327,900) 5.3%</td>
<td>$5,758,600 4.1%</td>
<td>$331,500 1.7%</td>
</tr>
<tr>
<td>Stout</td>
<td>$5,925,000 4.0%</td>
<td>$615,100 3.9%</td>
<td>$(1,216,800) 4.9%</td>
<td>$5,323,300 3.8%</td>
<td>$1,550,000 7.8%</td>
</tr>
<tr>
<td>Superior</td>
<td>$2,370,000 1.6%</td>
<td>$246,000 1.6%</td>
<td>$(1,764,900) 7.1%</td>
<td>$851,100 0.6%</td>
<td>$2,501,000 12.5%</td>
</tr>
<tr>
<td>Whitewater</td>
<td>$6,420,000 4.3%</td>
<td>$666,500 4.3%</td>
<td>$(1,277,300) 5.1%</td>
<td>$5,809,200 4.1%</td>
<td>$250,000 1.3%</td>
</tr>
<tr>
<td>Colleges</td>
<td>$5,835,000 3.9%</td>
<td>$605,700 3.9%</td>
<td>$(1,481,800) 5.9%</td>
<td>$4,958,900 3.5%</td>
<td>$839,300 4.2%</td>
</tr>
<tr>
<td>Extension</td>
<td>$5,490,000 3.7%</td>
<td>$569,900 3.7%</td>
<td>$(872,000) 3.5%</td>
<td>$5,187,900 3.7%</td>
<td>$250,000 1.3%</td>
</tr>
<tr>
<td>System Admin</td>
<td>$645,000 0.4%</td>
<td>$67,000 0.4%</td>
<td>- 0.0%</td>
<td>$712,000 0.5%</td>
<td>- 0.0%</td>
</tr>
<tr>
<td>Systemwide</td>
<td>$1,890,000 1.3%</td>
<td>$196,200 1.3%</td>
<td>- 0.0%</td>
<td>$2,086,200 1.5%</td>
<td>- 0.0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$150,000,000 100.0%</td>
<td>$15,573,100 100.0%</td>
<td>$(25,000,000) 100.0%</td>
<td>$140,573,100 100.0%</td>
<td>$20,000,000 100.0%</td>
</tr>
</tbody>
</table>

Dated July 7, 2015