Total 2014-15 Estimated Differential Tuition Funding: $10,731,234

This includes the estimated collection of $10,330,234 from enrollment of approximately 9,718 full-time equivalent undergraduate students; plus residual savings of approximately 4% or $401,000, from the current budget year.

Planned Spending:

NEW Programming Proposed
Due to the tuition freeze, there was no proposal process for 2014-15, and no new spending is planned.

Continuing Programming Subtotal $4,464,518

This includes all proposals previously approved for ongoing or multiple year funding. Internship and practicum coordination in Career Services, Communication Journalism, Social Work, Latin American Studies and English, Kinesiology, Communication Sciences and the Human Sciences; support for immersive field experiences in Biology, Geography and Geology; support for the major Blugold Immersion programs including the Domestic Intercultural Immersion (DII), the Faculty-Led International Immersion Experiences (FLIIE), and the International Fellows Program (IFP). Fund provide support for the Civil Right's Pilgrimage, the Central European Travel Seminar and for immersion experiences in Education Studies, Nursing, and Social Work. There is also support for undergraduate research experiences including the Faculty Student Research and Scholarly Activity program; the Blugold Fellows program; research experiences for underrepresented students, and interdisciplinary research experiences in the sciences, English and Economics. Instructional positions in Music and Theatre Arts, Women's Studies, American Indian Studies, Multimedia Communication, Watershed, Finance; and support personnel in the Honor's program, Financial Aid and LTS. Also included in this funding is support for a variety of undergraduate high-impact learning and teaching experiences in programs and projects such as the Blugold Seminar in Critical Reading and Writing, the Eau Queer film festival, the Writing Center, learning communities, marketing and sales competitions, geospatial technology, the Freshman Connection leadership program, Mathematics, and Special Education.

NEW Provost Initiative Subtotal $0

Due to the tuition freeze, there are no new Provost Initiative's planned for 2014-15.

Continuing Provost Initiative Subtotal $2,768,170

This includes faculty positions in Accounting, Biology, Business Communications, Chemistry, Communication & Journalism, Criminal Justice, Economics, Environmental and Public Health, Health Care Administration, Languages (Mandarin), Latin American Studies, Management & Marketing, Mathematics, Nursing, Political Science, Psychology and Sociology. The Provost Initiative also includes positions in support of enhanced advising in each college, as well as advising programs for first year students, sophomore focus, international students and supplemental instruction.

Financial Assistance Subtotal $3,498,480

Up to 40% of Blugold Commitment Differential tuition revenue will be dedicated to financial assistance for students. This includes three grant programs: the Blugold “Hold Harmless” grant awarded to students with an expected family contribution of $7,000 or less (to be no more than 37% of tuition revenue); the Blugold Special grant for students experiencing extraordinary circumstances (to be no more than 3% of tuition revenue); and the Blugold Study Abroad grant $120,000 as a special allocation within the 40% Financial Aid portion of the Blugold Commitment.

TOTAL PLANNED BCDT SPENDING $10,731,169

April 7, 2014