

Project Budget:

Capital Expenditures:

The university purchases all lighting from the company Naher Electric. The company sells 13 watt CFL light bulbs at \$2 per light bulb. The proposal is for 250 light bulbs which would bring the total cost of the purchase to \$500. The company takes care of all shipping expenses.

Installation:

There won't be any cost associated with installation.

Permits and Licensing:

The purchase of any permits or licensing is not necessary for this event.

Supplies:

We were hoping this proposal would cover any art supplies necessary for a student or student group to create a sculpture. Unfortunately we have not yet found anyone to take on the art project, so we are unsure of the exact cost of supplies. The cost would depend on what the student is interested in using for materials. We are assuming the cost for art materials will not exceed \$100 dollars.

Student Stipends:

When we find a student interested in working on this project, it would be nice to provide them with a stipend for their work. We believe \$50 is an appropriate stipend.

Advertising/Publicity:

The cost of printing 50 posters and 50 table tents to help advertise the event taking place on campus is \$31.39.

Additional Funding Sources:

We have been turned down by a few other companies in the area for donations of CFL light bulbs. Additional Funding Sources are possible but unlikely.

Total known costs:

\$531.39