WHEREAS, the Student Senate as the SUFAC has oversight responsibilities over all segregated fees; and

WHEREAS, certain segregated fees are non-allocable; and

WHEREAS, while these non-allocable segregated fees are not under Senate’s direct control, its recommendations are to be heavily considered; and

WHEREAS, the IRR budget was absent from presentation as it did not yet exist; and

WHEREAS, there is a standing, signed agreement between the Chancellor and the Student Body President; and

WHEREAS, this agreement requires a presentation of these budgets by early February; and

WHEREAS, Finance Commission heard from Director Charles Farrell for the University Centers budget; and

WHEREAS, the University Centers budget is shifting fees from meal plan users to general users; and

WHEREAS, the University Centers is ending its contract with its current DVD machine provider; and
WHEREAS, Finance Commission also heard from the Parking & Transportation Department; and

WHEREAS, the budget pays for the bus contract with the City; and

WHEREAS, this budget is increasing for the expected costs of losing parking to Davies; and

WHEREAS, the Finance Commission discussed safety concerns with busing to distant, non-University lots; and

WHEREAS, the Finance Commission also heard the Recreation fee budget; and

WHEREAS, the Finance Commission had no issues or concerns with the Recreation budget;

BE IT THEREFORE RESOLVED that the UW-Eau Claire Student Senate expects its agreement (Attachment "A") on non-allocable segregated fees to be followed; and

BE IT FURTHER RESOLVED that the UW-Eau Claire Student Senate is disappointed that the IRR budget did not yet exist, in violation of University policy; and

BE IT FURTHER RESOLVED that the UW-Eau Claire Student Senate supports the shift of the burden of University Centers from meal plan users to general segregated fees; and

BE IT FURTHER RESOLVED that the UW-Eau Claire Student Senate supports the pursuit of more efficient DVD rental machines such as Redbox; and
BE IT FURTHER RESOLVED that the UW-Eau Claire Student Senate supports the increased use of the bus contract for the lost parking for the Davies Center; and

BE IT FURTHER RESOLVED that the UW-Eau Claire Student Senate supports an investigation of safety of distant lot transit; and

BE IT FURTHER RESOLVED that the UW-Eau Claire Student Senate was wholly pleased with the fiscal management of the non-allocable segregated fee by the Recreation Department; and

BE IT FINALLY RESOLVED that upon passage, President Umhoefer transmit a copy of this resolution to Dr. Brian Levin-Stankevich, Chancellor; Dr. Patricia Kleine, Provost/Vice Chancellor; Dr. Beth Hellwig, Vice Chancellor, Student Affairs; Dr. Susan Harrison, Chair, University Senate; Dave Gessner, Assistant Chancellor, Budget & Finance; Charles Farrell, Director, University Centers; Kim O’Kelly, Parking & Transportation; Vicki Funne-Reed, Director, Recreation Department; and Jodi Thesing-Ritter, Associate Dean of Students, Dean of Students Office.

SUBMITTED BY:
Dylan Jambrek, Finance Commission Director and Off-Campus Senator
Finance Commission
March 8, 2010
Non-Allocable Segregated University Fees
Budget Procedures

Background: In March of 2007, the Board of Regents of the University of Wisconsin passed resolution 9306 to amend Regent Policy 30-5 (formerly 88-6) directing that each campus administration, in consultation with student leadership, develop "specific procedures to ensure that there is an opportunity for the Segregated University Fee Advisory Committee (SUFAC) to conduct a timely and meaningful review of the non-allocable segregated fee budget." This document outlines the procedures to be followed at the University of Wisconsin-Eau Claire.

General: Currently at UW-Eau Claire there are four non-allocable segregated fees: University Centers, University Recreation (part of the University Centers auxiliary budget), Transit (part of the Parking & Transportation auxiliary budget), and Instructional Resource Rental (part of the University Centers auxiliary budget). Budgets for these entities are prepared in accordance with UW System and UW-Eau Claire written guidelines. A common format for submission of these budgets to UW-Eau Claire administration is required. The format is comparable to that used for allocable segregated fee budgets and is well understood by the Student Senate Finance Commission and the Student Senate, which serves as the campus SUFAC. The subsequent submission of campus-approved budget documents to UW-System follows UW-System instructions and required format.

Approach and Procedure: Historically, student involvement in the development of auxiliary budgets, including the non-allocable segregated fee portions, occurs through student membership on advisory boards for each of the major auxiliary operations. That student involvement will continue in order to provide students early involvement in the development of non-allocable segregated fee budgets. To enhance student input in the process, the Finance Commission Director and a member of the Finance Commission may attend and participate in the budget discussions of each advisory board. In addition, the non-allocable portions of auxiliary budgets as prepared by the advisory boards will be presented by auxiliary managers to the Finance Commission in early February of each year for review and comment. A similar presentation, also for review and comment, will be made to the full Student Senate (as SUFAC) by March 1 of each year. Documentation will be provided to Finance Commission and Student Senate members prior to the presentations. Action by the Student Senate to approve the non-allocable budget plans is not required, but suggestions of the Finance Commission and Student Senate shall be taken into consideration in determining the budget that is approved by the chancellor and submitted to UW System for final approval by the Board of Regents. Budget calendars and preparation instructions will be updated to incorporate these presentations.

This procedure is to be evaluated periodically for its effectiveness by university administration and Student Senate leadership to determine if refinements are required for subsequent budget cycles, with any changes in procedures to be filed with UW System.

Approved:

[Signature]
Student Body President

[Signature]
Chancellor

4-24-08
Date

11-24-00
Date