

FTE Reduced by Employee Type General Fund (102, 402)	Limited Staff													
	Faculty		Instructional Academic Staff		Academic Staff		University Staff		Other Administrators		Senior Administrators		Totals	
	FTE	\$ savings	FTE	\$ savings	FTE	\$ savings	FTE	\$ savings	FTE	\$ savings	FTE	\$ savings	FTE	\$ savings
Vacant Position	17.84	\$ 1,136,105	8.49	\$ 430,218	1.71	\$ 76,658	2.75	\$ 133,719	0.00	\$ -	5.50	\$ 573,106	36.29	\$ 2,349,806
Resignation/Retirement/Non-Renewals	14.03	\$ 930,655	10.01	\$ 564,204	4.20	\$ 217,244	9.30	\$ 353,588	0.00	\$ -	2.00	\$ 217,979	39.54	\$ 2,283,670
VSIP	15.00	\$ 1,081,881	3.73	\$ 214,126	6.26	\$ 390,704	38.97	\$ 1,976,035	4.00	\$ 367,480	1.00	\$ 105,773	68.96	\$ 4,135,999
Total	46.87	\$ 3,148,641	22.23	\$ 1,208,548	12.17	\$ 684,606	51.02	\$ 2,463,342	4.00	\$ 367,480	8.50	\$ 896,858	144.79	\$ 8,769,475

NOTE: There are 25 people previously on NITR IAS contracts that will not be rehired.