

UW EAU CLAIRE	3/31/2009	
BUDGET AND FINANCE		
GENERAL OPERATING ADJUSTED BASE BUDGET ALLOCATIONS - FY2009		
FY2009-2010 APPROPRIATION 102 ONLY		

DESCRIPTION	AMOUNT	% OF BASE
GENERAL OPERATING BUDGET - FUND 102 ONLY:		
ADJUSTED BASE FROM FY2009:		
UNCLASSIFIED	\$ 41,046,319	65.07%
CLASSIFIED	\$ 11,792,710	18.70%
LTE SALARIES	\$ 879,120	1.39%
NON FEDERAL	\$ 1,102,694	1.75%
SUPPLIES	\$ 6,228,409	9.87%
CAPITAL	\$ 2,030,059	3.22%
TOTAL FUND 102 ADJUSTED BASE BUDGET FROM FY2009*	\$ 63,079,311	100.00%

*FRINGE BENEFITS ARE IGNORED FOR THIS PRESENTATION.

