

January 26, 2010

TO: The University Community

FROM: Brian Levin-Stankevich, Chancellor
Patricia A. Kleine, Provost and Vice Chancellor, Academic Affairs
Beth Hellwig, Vice Chancellor, Student Affairs
David Gessner, Assistant Chancellor, Budget and Finance

RE: Call for 2010-11 Budget Proposals

As we continue to make progress toward our Centennial Vision, efforts are on-going to align our resources with our priorities. As a next step in this transformation, we are calling for budget request proposals for 2010-11.

Recall that the transition to our new budget process is incremental. We are pleased to have the opportunity to plan for some strategic investments in our general operating budget during these challenging fiscal times. Funds for this process are available as a result of some changes made late last summer by the Legislature to the structure of the biennial budget reduction, as well as from subsequent Regent action in setting tuition for the current year. While we will never have enough funds to meet all institutional needs or good ideas generated by dedicated staff, we can make some targeted investments in improving our day-to-day operating budget at this point. We have a unique opportunity to “get our own house in order” as we move into the challenges and opportunities that lie ahead.

Proposals can be for base or one-time funding, and should align with our PEEQ outcomes, Gold Arrow priorities and Centennial vision.

Faculty and staff are invited to submit proposals through their respective chairs and directors. The proposal form and a detailed timeline are attached. These and additional materials can also be found at <http://www.uwec.edu/Chancellor/stratPlan/budgetProcess.htm>

TIMELINES

March 15, 2010:

Chairs and Directors in Academic Affairs submit materials to Deans and Associate Vice Chancellors

April 9, 2010:

- Deans and Associate Vice Chancellors submit ranked proposals to the Office of the Provost
- Directors in Student Affairs submit materials to the office of Vice Chancellor Beth Hellwig
- Directors in the Chancellor’s Division submit proposals to the Office of the Chancellor
- Directors in Budget and Finance submit proposals to the Office of Assistant Chancellor David Gessner

April 26, 2010:

Provost and Vice Chancellor, Vice Chancellor and Assistant Chancellor complete and forward ranked proposals for discussion.

Week of May 10, 2010

Chancellor announces budget decisions to campus.