

# BUDGET PROPOSALS TIMELINE

## 2008/09 QUICK WINS Accelerated Timeline

Individuals: Be sure to forward your materials to your Chair/Director in enough time to honor their deadline.

**Student Affairs,  
Administration, Finance  
and Facilities,  
and Chancellor's Office:**

### Academic Affairs:

**CHAIRS:** submit materials to Deans by **OCTOBER 15, 2008**

**Directors:** submit materials to Associate Vice Chancellors by **October 15, 2008**

**DEANS and AVC's:** submit ranked proposals to the Provost by **November 1, 2008**

Directors: submit materials to Vice Chancellors by **November 1, 2008**

Provost and Vice Chancellors will forward their ranked proposals for discussion November 15, 2008

Chancellor's Budget Council (Provost and Vice Chancellors) will meet with Chancellor to discuss 2008/09 QUICK WINS at the end of November

Chancellor will announce 2008/09 Quick Wins by **December 10, 2008**

## 2009/10 Base Budget 2009/10 Base + One-time 2009/10 One-time

Individuals: Be sure to forward your materials to your Chair/Director in enough time to honor their deadline.

**Student Affairs,  
Administration, Finance  
and Facilities,  
and Chancellor's Office:**

### Academic Affairs:

**CHAIRS:** submit materials to Deans by **OCTOBER 22, 2008**

**Directors:** submit materials to Associate Vice Chancellors by **October 22, 2008**

**DEANS and AVC's:** submit ranked proposals to the Provost by **November 15, 2008**

Directors: submit materials to Vice Chancellors by **November 15, 2008**

Provost and Vice Chancellors will forward their ranked proposals for discussion December 15, 2008

Chancellor's Budget Council (Provost and Vice Chancellors) will meet with Chancellor in January

Chancellor will announce budget decisions **February, 2009**