

BLUGOLD COMMITMENT
DIFFERENTIAL TUITION

2011-2012 PROPOSAL SPENDING PLAN SUMMARY
Toward Sustainable Excellence

	<u>Proposal Title</u>	<u>Category</u>	<u>Award</u>	<u>Personnel (Sal.+ Fringe)</u>	<u>FTE</u>	<u>Student Wages</u>	<u>Supplies/ Travel</u>	<u>Total</u>
1	Camps: Communities of individuals with communication needs	Immersion	multi	\$ 10,600		\$ -	\$ 8,100	\$ 18,700
2	Center for Service Learning: cost to continue (Center for Civic Engagement)	Immersion	one-time	\$ 70,472	0.35	\$ 14,040	\$ 15,000	\$ 99,512
3	Civil Rights Pilgrimage	Immersion	base	\$ 3,600		\$ -	\$ 18,300	\$ 21,900
4	Coordinating Blugold International Immersions to Reduce Student Risk, Expand Student Services, and Deepen cultural Immersion	Immersion	multi	\$ 92,527	1.00	\$ -	\$ 6,500	\$ 99,027
5	Domestic Intercultural Immersion Project: Building More Capacity	Immersion	multi	\$ 114,981	0.50	\$ 10,500	\$ 205,000	\$ 330,481
6	ES 385 Social Foundations of Human Relations Intercultural Immersion Experience	Immersion	base	\$ 12,650		\$ -	\$ 25,980	\$ 38,630
7	Immersion Experience in Istanbul and Anatolia: Understanding place through everyday life (year two)	Immersion	multi	\$ 12,000		\$ 800	\$ 88,070	\$ 100,870
8	Lac du Flambeau American Indian Multicultural Service Learning Program	Immersion	base	\$ 264		\$ 5,952	\$ 10,430	\$ 16,646
9	New York City and the Immigrant Experience: An Economic and Historical Perspective	Immersion	one-time	\$ -		\$ -	\$ 69,776	\$ 69,776
10	Rosebud Immersion Experience for NRSB 368 and NRSB 438	Immersion	base	\$ 30,000		\$ 5,400	\$ 33,808	\$ 69,208
11	Transforming the Central European Travel Seminar into an Interdisciplinary Program	Immersion	base	\$ 27,750		\$ -	\$ 33,500	\$ 61,250
12	Advising Enhancement, High-Impact Practices, and Sustainable Program Management: Aligning Educational Goals and Human Resources in the University Honors Program	Innovative	multi	\$ 63,480	1.00	\$ -	\$ -	\$ 63,480
13	Blugold Beginnings Learning Community: In support of multicultural student retention	Innovative	multi	\$ 19,500	0.25	\$ 35,200	\$ 16,863	\$ 71,563
14	Comprehensive Leadership Development Program	Innovative	one-time	\$ 130		\$ 4,800	\$ 35,070	\$ 40,000
15	Eau Queer Film Festival	Innovative	multi	\$ 11,801		\$ 10,000	\$ 7,860	\$ 29,661
16	Fulfilling the Blugold Commitment through Integrative Environmental General Education	Innovative	base	\$ 88,872	1.00	\$ -	\$ -	\$ 88,872
17	Human Development Center's Academic Intervention Clinic	Innovative	multi	\$ 5,137		\$ 13,920	\$ 5,220	\$ 24,277
18	Interdisciplinary Minor in Multimedia Communication	Innovative	base	\$ 142,830	1.00	\$ -	\$ 48,600	\$ 191,430
19	Scholarships and Fellowships Project	Innovative	one-time	\$ 3,211		\$ 13,000	\$ 13,789	\$ 30,000
20	Science on Stage and Film	Innovative	one-time	\$ 4,988		\$ -	\$ -	\$ 4,988
21	The Freshman Connection - A Leadership Institute Program	Innovative	one-time	\$ 16,140		\$ 10,000	\$ 25,500	\$ 51,640
22	Arts and Sciences Internship Program	Internships	base	\$ 97,425	1.00	\$ 11,610	\$ 8,870	\$ 117,905
23	Diversity in Social Work Education, Practica, and Training	Internships	base	\$ -		\$ -	\$ 7,900	\$ 7,900
24	English Department Internships in Writing	Internships	base	\$ 12,000		\$ -	\$ -	\$ 12,000
25	Faculty/Agency Relations for Internships in South Africa	Internships	base	\$ 2,000		\$ -	\$ 5,500	\$ 7,500
26	Preparing Students for Geography Capstone: Field Experiences and Internships	Internships	multi	\$ -		\$ -	\$ 52,000	\$ 52,000
27	Summer Internships in Communication and Journalism	Internships	base	\$ 6,671		\$ 210	\$ 150	\$ 7,031
28	Building a Stronger American Indian Studies Major	Learning & Teaching	base	\$ 82,524	1.00	\$ -	\$ 1,000	\$ 83,524
29	Center for Writing Excellence	Learning & Teaching	base	\$ 81,687	0.50	\$ 41,661	\$ 28,170	\$ 151,518
30	Chippewa Valley Center for Economic Research and Development	Learning & Teaching	base	\$ 10,000		\$ 14,003	\$ 4,900	\$ 28,903
31	Committing to the Annual UWEC Mathematics Retreat	Learning & Teaching	multi	\$ -		\$ -	\$ 4,200	\$ 4,200
32	Enhance holdings in Culture Studies through a full-text book database	Learning & Teaching	one-time	\$ -		\$ -	\$ 10,000	\$ 10,000
33	Enhancing inter-cultural learning opportunities in Psychology and Women's Studies	Learning & Teaching	base	\$ -		\$ -	\$ 3,000	\$ 3,000
34	Enhancing the Effective Use of Geospatial Technology for High Impact Learning	Learning & Teaching	base/ multi	\$ 171,396	2.00	\$ -	\$ -	\$ 171,396
35	Financial Aid Counselor	Learning & Teaching	base	\$ 71,415	1.00	\$ -	\$ 1,000	\$ 72,415

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36	First Year Experience program (FYE)	Learning & Teaching	one-time	\$ 80,480		\$ 24,888	\$ 161,000	\$ 266,368
37	GEN 110 and GEN 201: High Impact Courses to Return Students to Good Academic Standing	Learning & Teaching	multi	\$ 22,500	0.50	\$ -	\$ 1,800	\$ 24,300
38	GEN 250: Academic and Career Exploration	Learning & Teaching	multi	\$ 8,750		\$ -	\$ 4,300	\$ 13,050
39	Improving the Campus Infrastructure to Support New and Emerging Technologies	Learning & Teaching	multi	\$ 165,672	2.00	\$ 18,000	\$ 25,300	\$ 208,972
40	Infusing High Impact Educational Practices into Mathematics Service Courses	Learning & Teaching	multi	\$ 111,090	1.00	\$ -	\$ 6,000	\$ 117,090
41	Integrate, Streamline and Support Latin American Studies Program Curriculum	Learning & Teaching	multi	\$ 11,800		\$ 1,080	\$ 4,000	\$ 16,880
42	Music and theatre Arts Personnel Request	Learning & Teaching	base	\$ 76,176	1.00	\$ -	\$ -	\$ 76,176
43	Request for Faculty in Finance	Learning & Teaching	base	\$ 120,000	1.00	\$ -	\$ -	\$ 120,000
44	Returning BSAD 305 to on-campus instruction	Learning & Teaching	multi	\$ 16,000		\$ -	\$ -	\$ 16,000
45	Seminar in Critical Reading and Writing	Learning & Teaching	multi	\$ 235,670		\$ -	\$ -	\$ 235,670
46	Social Justice Living-Learning Community	Learning & Teaching	multi	\$ 50,428		\$ 3,600	\$ 42,500	\$ 96,528
47	Sustaining Equity, Diversity, and Inclusivity: Hiring an Interdisciplinary Faculty Member in Family Studies (Sociology) and LGBTQ Studies (Women's Studies)	Learning & Teaching	base	\$ 49,311	0.50	\$ -	\$ 5,000	\$ 54,311
48	Transforming the Women's Studies Capstone Experience/Inclusive Excellence: Transnational/Global Studies in Women's Studies	Learning & Teaching	base	\$ 84,111	1.00	\$ -	\$ 3,175	\$ 87,286
49	Visiting Creative Writers	Learning & Teaching	one-time	\$ -		\$ -	\$ 12,000	\$ 12,000
50	WITS Tutoring Project to Enhance Student Success and Retention for Computer Science Students	Learning & Teaching	multi	\$ 130		\$ 4,800	\$ 100	\$ 5,030
51	Biological Field Experiences and Service Learning Capstone	Practicum	base	\$ 4,000		\$ 1,503	\$ 8,300	\$ 13,803
52	Community Fitness Program Student Practicum Experience	Practicum	base	\$ -		\$ 21,600	\$ -	\$ 21,600
53	Field Experiences in the Geological Sciences	Practicum	base	\$ 6,000		\$ 2,400	\$ 43,417	\$ 51,817
54	NRS 438: Clinical Practice: Children with Health Deviations	Practicum	base	\$ -		\$ -	\$ 12,895	\$ 12,895
55	Nursing Care: Infants, Families and Communities within the Hispanic Culture	Practicum	base	\$ -		\$ -	\$ 8,850	\$ 8,850
56	Student Design and Research Center	Practicum	multi	\$ 15,922		\$ 1,920	\$ 7,822	\$ 25,664
57	Transforming Science Education at UWEC: Course Scaffolding for Research Practicum to Expand Undergraduate Involvement in Research	Practicum	multi	\$ 22,254		\$ 1,350	\$ 5,500	\$ 29,104
58	Blugold Fellowship Program	Research & Scholarly Activity	base	\$ 4,000		\$ 48,000	\$ 5,000	\$ 57,000
59	Diversity Mentoring Program	Research & Scholarly Activity	base	\$ -		\$ 32,000	\$ 4,800	\$ 36,800
60	Faculty-mentored Student Research and Scholarly Creative Activity Projects	Research & Scholarly Activity	base	\$ 347,352		\$ 427,500	\$ 186,000	\$ 960,852
61	The International Fellows Program	Research & Scholarly Activity	multi	\$ 24,111		\$ -	\$ 168,000	\$ 192,111
62	Wide-Format Poster Printing and Support: Equipment and support for printing of research posters associated with faculty/student collaborative research.	Research & Scholarly Activity	base	\$ -		\$ 1,953	\$ 5,246	\$ 7,199
	Total:			\$ 2,721,806	17.60	\$ 781,690	\$ 1,515,061	\$ 5,018,556